

## Realized social investment capital at current prices

|  | Performance            | Estimate               | 1st quarter of 2020                 |
|--|------------------------|------------------------|-------------------------------------|
|  | 1st quarter<br>of 2019 | 1st quarter<br>of 2020 | versus same period<br>last year (%) |
| <b>TOTAL</b>   | <b>360.1</b>           | <b>367.9</b>           | <b>102.2</b>                        |
| Capital under State budget                                       | 51.1                   | 59.5                   | 116.4                               |
| Capital from government bond                                     | 4.8                    | 5.2                    | 109.6                               |
| Investment capital credit under<br>the State plan                | 8.6                    | 8.0                    | 92.9                                |
| Loans from other sources (of<br>State sector)                    | 20.6                   | 17.8                   | 86.4                                |
| Investment capital of State owned<br>enterprises (Owned capital) | 14.2                   | 13.8                   | 96.6                                |
| Investment capital of households<br>and individuals              | 159.8                  | 166.5                  | 104.2                               |
| Foreign direct investment  | 94.4                   | 89.3                   | 94.6                                |
| Capital from other resources                                     | 6.7                    | 7.9                    | 118.2                               |